



**City of Greensboro  
Goal 2 High Level Indicator**

**5.) Maintenance Funding as a Percent of Total Capital Projects**

	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10
<b>Total Maintenance &amp; Repair Expenditures<sup>1</sup></b>	\$ 8,555,390	\$ 10,327,555	\$ 9,962,052	\$ 11,071,152	\$ 11,992,290
<b>Total Year One CIP Projects<sup>2</sup></b>	\$ 72,920,014	\$ 107,343,627	\$ 138,138,356	\$ 98,584,960	\$ 129,775,188
<b>Maintenance funding as a % of total capital projects</b>	11.7%	9.6%	7.2%	11.2%	9.2%

<sup>1</sup> These are actual expenditures comprised of maintenance line items of all funds (example- Maintenance & Repair-streets/sidewalks, buildings, equipment).

<sup>2</sup> These are year one estimated Capital Improvement Plan project expenditures for the identified fiscal year regardless of funding type.

**Data Source:** City of Greensboro Budget Document (FY 2006-2010)